## TABLE D COUNTY BOND REFERENDUM CAPACITY (BASED ON ROLLING 5-YEAR CAPACITY OF \$350 MILLION)

(\$ in millions)

COUNTY								
Column A Year (FY)	Column B Authorized But Unissued as of July 1	Column C Annual Sales	Column D Revised Authorization (Col B- Col C)	Column E 5-Year Total Sales Capacity <sup>1</sup>	Column F New 5 Year Capacity (Col E - Col D)	Column G New Referendum and Proposed Purposes	I	Column H New Authorized But Unissued as of June 30 (Col D + Col G)
2006 (FY 2007)	\$340	\$109	\$231	\$350	\$119	Public Safety	\$125	\$356
2007 (FY 2008)	\$356	\$113	\$243	\$350	\$107			\$243
2008 (FY 2009)	\$243	\$96	\$147	\$350	\$203	Parks, NVRPA & Public Facilities <sup>2</sup>	\$100	\$247
2009 (FY 2010)	\$247	\$67	\$180	\$350	\$170			\$180
2010 (FY 2011)	\$180	\$55	\$125	\$350	\$225	Transportation & Public Facilities <sup>2</sup>	\$120	\$245
2011 (FY 2012)	\$245	\$70	\$175	\$350	\$175			\$175
2012 (FY 2013)	\$175	\$70	\$105	\$350	\$245	Parks, NVRPA & Public Facilties <sup>2</sup>	\$112	\$217
2013 (FY 2014)	\$217	\$70	\$147	\$350	\$203			\$147
2014 (FY 2015)	\$147	\$70	\$77	\$350	\$273	Public Facilities	\$100	\$177
2015 (FY 2016)	\$177	\$70	\$107	\$350	\$243			\$107
Total							\$557	

<sup>1/</sup> Total 5-year capacity for County = \$350 million or \$70 million per year in annual sales.

<sup>2/</sup> Public Facilities include all County capital projects and programs, other than Transportation and Parks.